

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
Budget Unit: (00500000293) Health Insurance Administration Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -0	\$ 0	\$ 0	\$ 0
Receipts				
Reimbursement from Other Agencies	433,796	493,614	440,000	440,000
Gov Fund Type Transfers - Other Agencies	90,000	0	74,719	74,719
	<u>523,796</u>	<u>493,614</u>	<u>514,719</u>	<u>514,719</u>
Total Resources	<u>\$ 523,796</u>	<u>\$ 493,614</u>	<u>\$ 514,719</u>	<u>\$ 514,719</u>
 FTE	 <u>2.74</u>	 <u>3.00</u>	 <u>3.00</u>	 <u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 297,731	\$ 318,370	\$ 337,473	\$ 337,473
Personal Travel In State	495	350	350	350
Personal Travel Out of State	0	500	500	500
Office Supplies	648	400	400	400
Printing & Binding	202	7,800	7,800	7,800
Postage	13,028	13,500	13,500	13,500
Communications	3,630	3,750	3,750	3,750
Professional & Scientific Services	101,563	60,000	60,000	60,000
Reimbursement to Other Agencies	3,797	4,000	4,000	4,000
ITS Reimbursements	7,302	7,500	7,500	7,500
IT Outside Services	1,639	1,800	1,800	1,800
Intra-Agency Transfer	62,509	74,144	76,146	76,146
Gov Fund Type Transfers - Other Agencies	31,255	0	0	0
Equipment - Non-Inventory	0	1,500	1,500	1,500
Balance Carry Forward (Funds)	-0	0	0	0

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 523,796	\$ 493,614	\$ 514,719	\$ 514,719